

Salt Creek Twp

AFFIDAVIT OF PUBLICATION : 602425

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

*JD*

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 5th day of August, A.D., 2016, and the last on the 5th day of August, A.D., 2016.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

*David Dove*

Subscribed and sworn to before me this 11th day of August, A.D., 2016.

*Jane J Thues*  
Notary Public.

My Commission Expires 04/12/18

Printer's Fees, \$183.89



FILED

AUG 19 2016

Deanna Hutchinson  
COUNTY CLERK

# NOTICE OF BUDGET HEARING

The governing body of  
Salt Creek Township  
Reno County

will meet on August 18, 2016 at 7:00 p.m. at Salem Church, 56th & Salem, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Coop at 404 N Nickerson Rd Nickerson, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                           | Prior Year Actual 2015 | Current Year Estimate 2016 | Proposed Budget 2017 |                  |   |                               |                    |
|---------------------------|------------------------|----------------------------|----------------------|------------------|---|-------------------------------|--------------------|
| FUND                      | Expenditures           | Actual Tax Rate*           | Expenditures         | Actual Tax Rate* | Budgeted Authority for 2016 Ad Expenditures | Amount of 2016 Ad Valorem Tax | Estimate Tax Rate* |
| General                   | 1,463                  | 0.201                      | 1,540                | 0.224            | 1,685                                       | 1,382                         | 0.225              |
| Road                      | 122,375                | 16.739                     | 112,770              | 15.951           | 120,755                                     | 97,871                        | 15.950             |
| Special Machinery         |                        |                            |                      |                  |   |                               |                    |
| Totals                    | 123,838                | 16.940                     | 114,310              | 16.175           | 122,440                                     | 99,252                        | 16.175             |
| Less: Transfers           | 19,298                 |                            | 0                    |                  | 8,800                                       |                               |                    |
| Net Expenditure           | 104,540                |                            | 114,310              |                  | 113,640                                     |                               |                    |
| Total Tax Levied          | 93,667                 |                            | 95,172               |                  | X   |                               |                    |
| Assessed Valuation:       |                        |                            |                      |                  |   |                               |                    |
| Township                  | 5,529,330              |                            | 5,883,717            |                  | 6,135,902                                   |                               |                    |
| Outstanding Indebtedness, |                        |                            |                      |                  |   |                               |                    |
| Jan 1                     | 2014                   |                            | 2015                 |                  | 2016  |                               |                    |
| G.O. Bonds                | 0                      |                            | 0                    |                  | 0   |                               |                    |
| Other                     | 0                      |                            | 0                    |                  | 0   |                               |                    |
| Lease Purchase Principal  | 0                      |                            | 0                    |                  | 0   |                               |                    |
| Total                     | 0                      |                            | 0                    |                  | 0   |                               |                    |

\*Tax rates are expressed in mills.

\*Tax rates are expressed in mills.

Todd Trustle  
Township Trustee

602425

Salt Creek

AFFIDAVIT OF PUBLICATION : 603594

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 2nd day of September, A.D., 2016, and the last on the 2nd day of September, A.D., 2016.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

*David Dove*

Subscribed and sworn to before me this 7th day of September, A.D., 2016.

*Nancy Scott*  
Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$18.87



|   |          |                |        |
|---|----------|----------------|--------|
| Notice of Vote - SALT CREEK TOWNSHIP                            |          |                |        |
| Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047 |          |                |        |
| Total Property  |          | Mill Levy*     |        |
| 2016 Budget   | \$98,172 | 16.175         |        |
| 2017 Budget   | \$99,252 | 16.175         |        |
| Approved (Vote) 3 to 0  |          | 2017 mill levy |        |
| * 2016 mill levy is actual. 2017 mill levy is estimated.        |          |                | 603594 |

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SEP 12 2016

Dorinda Foster  
COUNTY CLERK

# Salt Creek Twp

State of Kansas  
Township

## CERTIFICATE

2017

To the Clerk of RENO COUNTY, State of Kansas

We, the undersigned, officers of

**SALT CREEK TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the

Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

### 2017 Adopted Budget

| Table of Contents:                              | Page No.       | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | County Clerk's Use Only |
|---|----------------|-----------------------------------|-------------------------------|-------------------------|
| Computation to Determine Limit for 2017         | 2              |                                   |                               |                         |
| Alloc of MVT, RVT, and 16/20M Vehicles T        | 3              |                                   |                               |                         |
| Schedule of Transfers                           | 4              |                                   |                               |                         |
| Statement of Indebt. & Lease/Purchase           | 5              |                                   |                               |                         |
| Fund  |                |                                   |                               |                         |
| General   | K.S.A. 79-1962 | 6                                 | 1.685                         | 1.382                   |
| Debt Service                                    | 10-113         |                                   |                               | 1.205                   |
| Library   | 12-1220        |                                   |                               |                         |
| Road  | 68-518c        | 7                                 | 120,755                       | 97,871                  |
|   |                |                                   |                               | 15,951                  |
|   |                |                                   |                               |                         |
|   |                |                                   |                               |                         |
|   |                |                                   |                               |                         |
|   |                |                                   |                               |                         |
|   |                |                                   |                               |                         |
| Special Machinery                               | 7              |                                   |                               |                         |
| Totals  | xxxxxx         |                                   | 122,440                       | 99,252                  |
| Budget Summary                                  | 0              |                                   |                               |                         |
| Neighborhood Revitalization Rebate              |                |                                   |                               |                         |
| Resolution required? Vote publication required? |                |                                   |                               | Yes                     |

16,176

|                           |                         |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township                  | 6,135,902               |
|                           | Nov. 1, 2016 Valuation  |

Assisted by:

Rhonda Stillwell

Karen Schoenhoff

Address:

18503 W Arlington Rd

Arlington KS 67514

Email:

rsbiz2@embargmail.com

Attest:

2016

County Clerk

Governing Body

Todd Trostle  
Bade Eldridge Wade Edwards  
Layne White  
Sara Smith

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

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**AUG 19 2016**

SALT CREEK TOWNSHIP

2017

Computation to Determine Limit for 2017

|                                    |  |   |    |        |
|------------------------------------|--|---|----|--------|
| 1. Total tax levy amount in 2016   |  | + | \$ | 95,172 |
| 2. Debt service levy in 2016       |  | - | \$ | 0      |
| 3. Tax levy excluding debt service |  |   | \$ | 95,172 |

2016 Valuation Information for Valuation Adjustments

|  |   |   |                   |        |
|--|---|---|-------------------|--------|
| 4. New improvements for 2016:  |   | + |                   | 1,585  |
| 5. Increase in personal property for 2016:   |   |   |                   |        |
| 5a. Personal property 2016   | + |   | 184,148           |        |
| 5b. Personal property 2015   | - |   | 207,686           |        |
| 5c. Increase in personal property (5a minus 5b)  |   | + |                   | 0      |
| 6. Valuation of property that changed in use during 2016:  |   | + | (Use Only if > 0) | 1,130  |
| 7. Total valuation adjustment (sum of 4, 5c, 6)  |   |   |                   | 2,715  |
| 8. Total estimated valuation July 1, 2016  |   |   | 6,135,902         |        |
| 9. Total valuation less valuation adjustment (8 minus 7)   |   |   | 6,133,187         |        |
| 10. Factor for increase (7 divided by 9)   |   |   | 0.00044           |        |
| 11. Amount of increase (10 times 3)  |   | + | \$                | 42     |
| 12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  |   |   | \$                | 95,214 |
| 13. Debt service levy in this 2017 budget  |   |   |                   | 0      |
| 14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)   |   |   |                   | 95,214 |
| 15. Consumer Price Index for all urban consumers for calendar year 2015  |   |   |                   | 0.125% |
| 16. Consumer Price Index adjustment (3 times 15)   |   |   | \$                | 119    |
| 17. Maximum levy for budget year 2017, including debt service, not requiring notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16) |   |   | \$                | 95,333 |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

SALT CREEK TOWNSHIP  
RENO COUNTY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds<br>for 2016 | Tax Levy Amount in<br>2016 Budget | Allocation for Year 2017 |     |            |          |            |
|----------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
|                            |                                   | MVT                      | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General                    | 1,320                             | 150                      | 3   | 10         | 9        | 1          |
| Debt Service               | 0                                 | 0                        | 0   | 0          | 0        | 0          |
| Library                    | 0                                 | 0                        | 0   | 0          | 0        | 0          |
| Road                       | 93,852                            | 10,642                   | 232 | 727        | 637      | 76         |
|                            | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                            | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                            | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                            | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                            | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                            | 0                                 | 0                        | 0   | 0          | 0        | 0          |
| Total                      | 95,172                            | 10,792                   | 235 | 737        | 646      | 77         |

County Treas Motor Vehicle Estimate 10,792

County Treas Recreational Vehicle Estimate 235

County Treas 16/20M Vehicle Estimate 737

County Treas Commercial Vehicle Tax Estimate 646

County Treas Watercraft Tax Estimate 77

MVT Factor 0.11339

RVT Factor 0.00247

16/20M Factor 0.00774

Comm Veh Factor 0.00679

Watercraft Factor 0.00081

## Schedule of Transfers

| <b>Expenditure Fund Transferred From:</b> | <b>Receipt Fund Transferred To:</b> | <b>Actual Amount for 2015</b> | <b>Current Amount for 2016</b> | <b>Proposed Amount for 2017</b> | <b>Transfers Authorized by Statute</b> |
|---|-------------------------------------|-------------------------------|--------------------------------|---------------------------------|--|
| General                                   | Special Machinery                   | -                             | -                              | -                               |  |
| General                                   | Special Machinery                   | -                             | -                              | -                               |  |
| Road                                      | Special Machinery                   | 19,298                        | -                              | 8,800                           | 68-141g                                |
|   |                                     |                               |                                |                                 |  |
|   |                                     |                               |                                |                                 |  |
|   |                                     |                               |                                |                                 |  |
|   |                                     |                               |                                |                                 |  |
|   |                                     |                               |                                |                                 |  |
|   |                                     |                               |                                |                                 |  |
|   |                                     |                               |                                |                                 |  |
|   |                                     |                               |                                |                                 |  |
|   |                                     |                               |                                |                                 |  |
|   |                                     |                               |                                |                                 |  |
|   |                                     |                               |                                |                                 |  |
|   |                                     |                               |                                |                                 |  |
|   |                                     |                               |                                |                                 |  |
|   |                                     |                               |                                |                                 |  |
| Total                                     |                                     | 19,298                        | 0                              | 8,800                           |  |
| Adjustments *                             |                                     |                               |                                |                                 |  |
| Adjusted Totals                           |                                     | 19,298                        | 0                              | 8,800                           |  |

**\*Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

SALT CREEK TOWNSHIP  
RENO COUNTY

2017

STATEMENT OF INDEBTEDNESS

| Type of Debt              | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2016 | Date Due |           | Amount Due 2016 |           | Amount Due 2017 |           |
|---------------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
|                           |               |                 |               |                                | Interest | Principal | Interest        | Principal | Interest        | Principal |
| G.O. Bonds                |               |                 |               |                                |          |           |                 |           |                 |           |
|                           |               |                 |               |                                |          |           |                 |           |                 |           |
| Total G.O. Bonds          |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| Other                     |               |                 |               |                                |          |           |                 |           |                 |           |
|                           |               |                 |               |                                |          |           |                 |           |                 |           |
| Total Other               |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| <b>Total Indebtedness</b> |               |                 |               | <b>0</b>                       |          |           | <b>0</b>        | <b>0</b>  | <b>0</b>        | <b>0</b>  |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2016 | Payments Due 2016 | Payments Due 2017 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| 2016 JD Tractor | 5/13/16       | 60                        |                 | 70,838                                      | 0                                | 6,762             | 13,524            |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 | <b>Total</b>                                | <b>0</b>                         | <b>6,762</b>      | <b>13,524</b>     |

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



SALT CREEK TOWNSHIP

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>General                   | Prior Year<br>Actual for 2015 | Current Year<br>Estimate for 2016 | Proposed Budget<br>Year for 2017 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 306                           | 122                               | 100                              |
| Receipts:                                   |                               |                                   |                                  |
| Ad Valorem Tax                              | 1,087                         | 1,320                             | xxxxxxxxxxxxxxx                  |
| Delinquent Tax                              | 18                            | 25                                | 30                               |
| Motor Vehicle Tax                           | 150                           | 150                               | 150                              |
| Recreational Vehicle Tax                    | 3                             | 3                                 | 3                                |
| 16/20 M Vehicle Tax                         | 14                            | 12                                | 10                               |
| Commercial Vehicle Tax                      | 7                             | 8                                 | 9                                |
| Watercraft Tax                              | 0                             | 0                                 | 1                                |
| LAVTR                                       |                               |                                   | 0                                |
| Gross Earnings (Intangibles) Tax            |                               |                                   | 0                                |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Interest on Idle Funds                      |                               |                                   |                                  |
| Neighborhood Revitalization Rebate          |                               |                                   | 0                                |
| Miscellaneous                               |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                   |                                  |
| <b>Total Receipts</b>                       | <b>1,279</b>                  | <b>1,518</b>                      | <b>203</b>                       |
| <b>Resources Available:</b>                 | <b>1,585</b>                  | <b>1,640</b>                      | <b>303</b>                       |
| Expenditures:                               |                               |                                   |                                  |
| Officers Pay                                | 0                             | 0                                 | 0                                |
| Salaries & Wages                            | 0                             | 0                                 | 0                                |
| Repairs                                     | 8                             | 25                                | 85                               |
| Publications & postage                      | 365                           | 370                               | 400                              |
| Professional services                       | 925                           | 975                               | 1,000                            |
| Buildings Maintenance                       | 0                             | 0                                 | 0                                |
| Insurance                                   | 165                           | 170                               | 200                              |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Cash Forward (2017 column)                  |                               |                                   |                                  |
| Transfer to Spec. Mach.(No Levy)            |                               |                                   |                                  |
| Does the General Fund have a tax levy       |                               |                                   |                                  |
| Transfer to Spec. Mach.(Gen has Levy)       |                               |                                   |                                  |
| Transfer can not exceed 25% Resources Avail |                               |                                   |                                  |
| Miscellaneous                               |                               |                                   |                                  |
| Does misc. exceed 10% of Total Expenditures |                               |                                   |                                  |
| <b>Total Expenditures</b>                   | <b>1,463</b>                  | <b>1,540</b>                      | <b>1,685</b>                     |
| Unencumbered Cash Balance Dec 31            | 122                           | 100                               | xxxxxxxxxxxxxxx                  |
| 2015/2016/2017 Budget Authority Amount:     | 1,800                         | 1,590                             | 1,685                            |
| Non-Appropriated Balance                    |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance          |                               |                                   |                                  |
| Tax Required                                |                               |                                   |                                  |
| Delinquent Comp Rate: 0.0%                  |                               |                                   |                                  |
| Amount of 2016 Ad Valorem Tax               |                               |                                   |                                  |
| 1,382                                       |                               |                                   |                                  |

1,382

SALT CREEK TOWNSHIP

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>Road                          | Prior Year<br>Actual for 2015 | Current Year<br>Estimate for 2016 | Proposed Budget<br>Year for 2017 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1             | 18,769                        | 9,488                             | 9,070                            |
| Receipts:                                       |                               |                                   |                                  |
| Ad Valorem Tax                                  | 90,521                        | 93,852                            | xxxxxxxxxxxxxx                   |
| Delinquent Tax                                  | 1,442                         | 1,450                             | 1,500                            |
| Motor Vehicle Tax                               | 11,404                        | 11,000                            | 10,642                           |
| Recreational Vehicle Tax                        | 233                           | 233                               | 232                              |
| 16/20M Vehicle Tax                              | 968                           | 840                               | 727                              |
| Commercial Vehicle Tax                          | 524                           | 575                               | 637                              |
| Watercraft Tax                                  | 0                             | 0                                 | 76                               |
| Special Highway/Gasoline Tax                    | 7,881                         | 0                                 | 0                                |
| Restitution - Dist. Court                       | 120                           | 0                                 |                                  |
| Equipment                                       |                               | 4,400                             |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Interest on Idle Funds                          | 2                             | 2                                 |                                  |
| Neighborhood Revitalization Rebate              |                               |                                   | 0                                |
| Miscellaneous                                   |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total Receipts |                               |                                   |                                  |
| <b>Total Receipts</b>                           | <b>113,094</b>                | <b>112,352</b>                    | <b>13,814</b>                    |
| <b>Resources Available:</b>                     | <b>131,863</b>                | <b>121,840</b>                    | <b>22,884</b>                    |
| Expenditures:                                   |                               |                                   |                                  |
| Wages & Taxes                                   | 40,166                        | 40,220                            | 41,000                           |
| Officers  | 1,500                         | 2,250                             | 2,250                            |
| Materials & Supplies                            | 8,250                         | 7,000                             | 9,000                            |
| Fuel  | 8,678                         | 8,200                             | 9,000                            |
| Repairs   | 2,602                         | 2,500                             | 5,800                            |
| Insurance                                       | 6,250                         | 6,400                             | 7,000                            |
| Utilities/Office Expense                        | 650                           | 700                               | 775                              |
| Equipment                                       | 29,981                        | 40,500                            | 32,030                           |
| KPI/RS payment                                  | 4,500                         | 4,500                             | 4,500                            |
| Professional Services                           | 500                           | 500                               | 600                              |
|   |                               |                                   |                                  |
| Cash Forward (2017 column)                      |                               |                                   |                                  |
| Transfer to Special Machinery                   | 19,298                        | 0                                 | 8,800                            |
| Does transfer exceed 25% of Resources Available |                               |                                   |                                  |
| Miscellaneous                                   |                               |                                   |                                  |
| Does excess exceed 10% of Total Expenditures    |                               |                                   |                                  |
| <b>Total Expenditures</b>                       | <b>122,375</b>                | <b>112,770</b>                    | <b>120,755</b>                   |
| Unencumbered Cash Balance Dec 31                | 9,488                         | 9,070                             | xxxxxxxxxxxxxx                   |
| 2015/2016/2017 Budget Authority Amount:         | 122,375                       | 120,850                           | 120,755                          |

Non-Appropriated Balance  
Total Expenditure/Non-Appr Balance 120,755  
Tax Required 97,871  
Delinquent Comp Rate: 0.0% 0  
Amount of 2016 Ad Valorem Tax 97,871

**Special Machinery**

|                                   |                         |
|-----------------------------------|-------------------------|
| K, S, A, 68-141g                  | <b>2015 Actual Year</b> |
| Unencumbered Cash Balance, Jan 1  | 45,020                  |
| Transfers from:                   |                         |
| Road Fund                         | 19,298                  |
| General Fund(No Levy)             | 0                       |
| General Fund(Gen has Levy)        | 0                       |
| Interest on Idle Funds            | 95                      |
| Other                             |                         |
| <b>Resources Available:</b>       | <b>64,413</b>           |
| <b>Total Expenditures</b>         |                         |
| Unencumbered Cash Balance, Dec 31 | <b>64,413</b>           |

RENO COUNTY

## BUDGET SUMMARY

Todd Frolic  
Township Trustee

|                           | Prior Year Actual 2015              | Current Year Estimate 2016          | Proposed Budget 2017  |
|---------------------------|-------------------------------------|-------------------------------------|---|
| Fund                      | Actual<br>Expenditures<br>Tax Rate* | Actual<br>Expenditures<br>Tax Rate* | Budget Authority<br>for Expenditures<br>Amount of<br>2016 Ad Valorem Tax<br>Est.<br>Tax Rate* |
| General                   | 1,463                               | 1,540                               | 1,685   |
| Debt Service              |                                     |                                     |   |
| Library                   |                                     |                                     |   |
| Road                      | 122,375                             | 112,770                             | 120,755   |
|                           |                                     |                                     | 97,871  |
|                           |                                     |                                     |   |
|                           |                                     |                                     |   |
|                           |                                     |                                     |   |
|                           |                                     |                                     |   |
|                           |                                     |                                     |   |
|                           |                                     |                                     |   |
|                           |                                     |                                     |   |
|                           |                                     |                                     |   |
|                           |                                     |                                     |   |
|                           |                                     |                                     |   |
|                           |                                     |                                     |   |
| Special Machinery         |                                     |                                     |   |
| Totals                    | 123,838                             | 114,310                             | 122,440   |
|                           | 16,940                              | 16,175                              | 99,252  |
| Less: Transfers           | 19,298                              | 0                                   | 8,800   |
| Net Expenditure           | 104,540                             | 114,310                             | 113,640   |
| Total Tax Levied          | 93,667                              | 95,172                              | xxxxxxxxxxxxxx  |
| Assessed Valuation:       |                                     |                                     |   |
| Township                  | 5,529,330                           | 5,883,717                           | 6,135,902   |
| Outstanding Indebtedness, |                                     |                                     |   |
| Jan 1                     |                                     |                                     |   |
| G.O. Bonds                | 2014                                | 2015                                | 2016  |
| Other                     | 0                                   | 0                                   | 0   |
| Lease Purchase Principal  | 0                                   | 0                                   | 0   |
| Total                     | 0                                   | 0                                   | 0   |